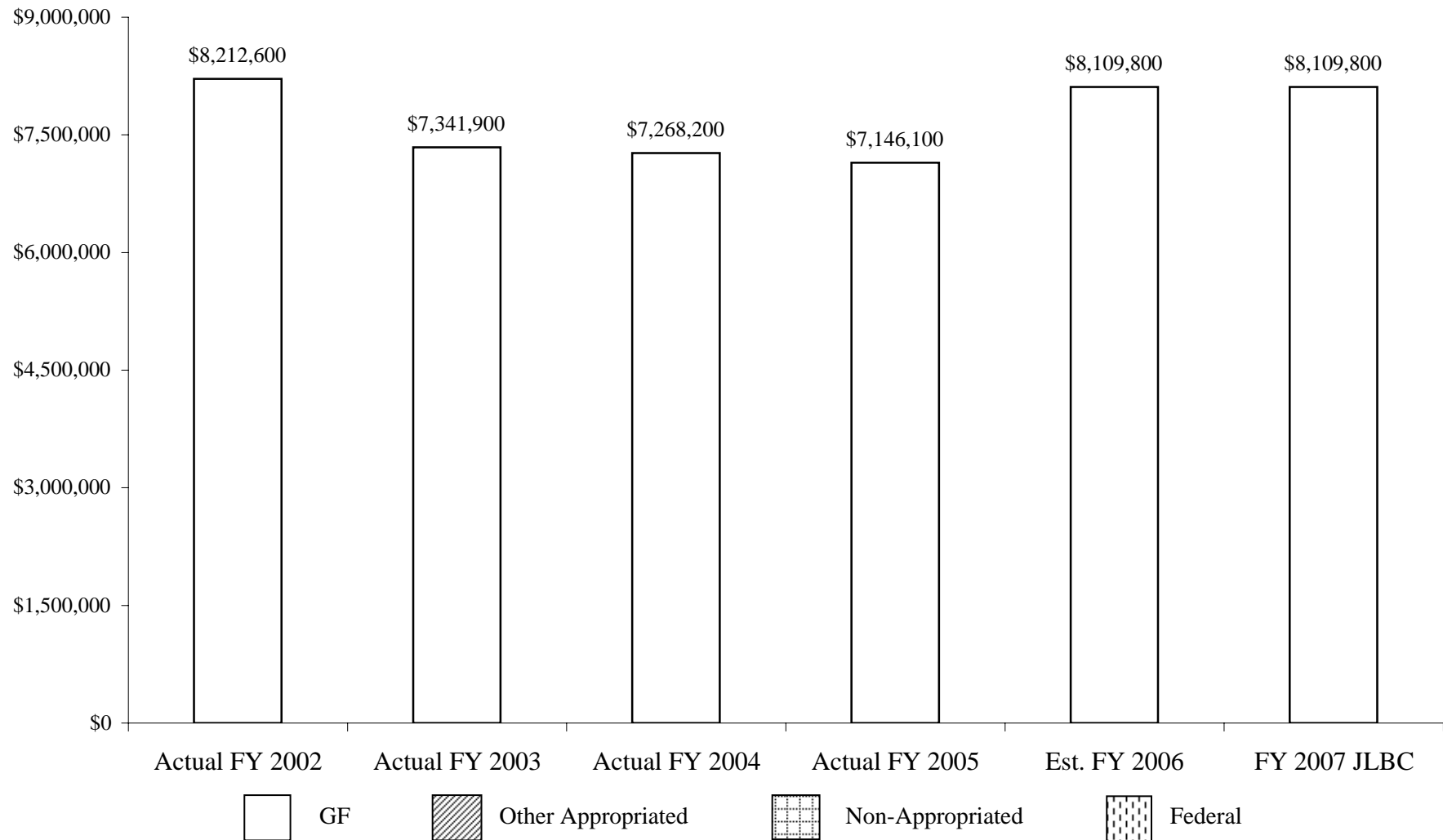


LEGISLATURE - SENATE

	JLBC	EXECUTIVE
Total Appropriations (Pg. 255)	<u>FY 2007</u> <ul style="list-style-type: none"> • \$8.1 M GF • \$0 GF above FY 2006, or 0.0% 	<u>FY 2007</u> <ul style="list-style-type: none"> • \$8.1 M GF • \$0 GF above FY 2006, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2006 appropriation as a placeholder.)

Legislature - Senate
Total Funds FY 2002 - FY 2007



Legislature - Senate

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	8,109,800	0	0	8,109,800	8,109,800	0	8,109,800	0	0	8,109,800
AGENCY TOTAL	8,109,800	0	0	8,109,800	8,109,800	0	8,109,800	0	0	8,109,800
FUND SOURCES										
General Fund	8,109,800			8,109,800	8,109,800		8,109,800			8,109,800
SUBTOTAL - Appropriated Funds				8,109,800		8,109,800				8,109,800
TOTAL - ALL SOURCES				8,109,800						8,109,800
CHANGE IN FUNDING SUMMARY										
	FY 2006 to FY 2007 JLBC									
	\$ Change	% Change								
General Fund	0	0.0%								
Total - All Sources	0	0.0%								